

HMCA Proposed Budget 2016

Programs

Stipends for Education Event leaders (approx. 6 @ \$75)	\$ 500.00
Annual Meeting (\$400 for speaker/\$100 for space rental)	\$ 500.00
Stipends for MES Day Event Leaders (6 @ \$75)	\$ 450.00
Trail Maintenance Includes a Pullerbear, McLeods Heavy Duty Rake, 10 locust posts, 2 gals Moto Chainsaw Fuel Mixture, Fiskar lopper and other tools/supplies as needed	\$ 800.00
Website annual fee (www.hogbackvt.org)	\$ 125.00
Trail Maps and receptacles	\$ 250.00
Interpretive Signs	\$ 600.00
Conserving Habitat Variety Project (ESH)	\$ 1,000.00
Materials to stabilize lift counterweights	\$ 225.00
	<hr/>
	\$ 4,450.00