

**TOWN EXPENSE BUDGET
2025**

<u>ACCOUNT</u>	<u>2025 BUDGET</u>	<u>2024 ACTUAL</u>	<u>2024 BUDGET</u>	<u>2023 ACTUAL</u>	<u>2023 BUDGET</u>
CAPITAL FUNDS					
5005 · Capital Building Funding	15,000.00	0.00	0.00	0.00	0.00
CAPITAL FUNDS TOTAL	15,000.00				
RESTRICTED FUNDS					
5029 · Mary Hinkley Fund Disbursements	600.00	1,209.83	0.00		
RESTRICTED FUNDS TOTAL	600.00	1,209.83	0.00		
EDUCATION SPENDING					
5095 Education Spending	2,900,900.00	2,601,350.00	2,050,826.70		
EDUCATION SPENDING TOTAL	2,900,900.00	2,601,350.00	2,050,826.70		
CEMETERIES					
5011 · Center Cemetery Expense	4,400.00	4,407.23	2,650.00		
5012 · King Cemetery Expense	7,400.00	22,231.98	0.00		
5013 · Clark Warren Cemetery Expense	4,400.00	2,400.00	2,200.00		
CEMETERIES TOTAL	16,200.00	29,039.21	4,850.00		
OTHER GRANT EXPENSES					
5014 · MERP Grant Expense	500.00	305.00	0.00		
5021 · ARPA-Master Plan Town Center	0.00	1,512.32	0.00		
5022 · ARPA-Funds to Payroll	0.00	-30,945.37	0.00		
OTHER GRANT EXPENSES TOTAL	500.00	-29,128.05	0.00		
TOWN CLERKS					
Salaries & Wages	69,500.00	54,192.00	50,000.00		
5075 · Clerk - Valsoft (Cott Systems)	2,000.00	1,893.72	1,500.00		

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5350 · Clerk - Preservation Supplies	500.00	703.41	500.00		
5357 · Professional Develop-Town Clerk	135.00	180.00	0.00		
5371 · Clerk - Election Supplies	360.00	821.74	650.00		
5372 · Clerk - Election Mailings	1,379.00	1,162.36	1,400.00		
TOWN CLERKS TOTAL	73,874.00	58,953.23	54,050.00		
TREASURERS					
Salaries & Wages	82,000.00	131,064.40	129,800.00		
5046 · Mileage Reimburse-Treasurers	500.00	291.45	0.00		
5079 · Treasurer Accounting Systems	3,800.00	5,036.06	2,000.00		
5354 · Professional Develop-Treasurer	270.00	475.00	0.00		
TREASURERS TOTAL	86,570.00	136,866.91	131,800.00		
LISTERS					
Salaries & Wages	25,267.00	17,479.60	17,000.00		
5032 · Legal - Listers	3,600.00	66.00	1,750.00		
5042 · Mileage Reimburse - Listers	250.00	217.08	0.00		
5071 · Listers - Hardware/Software	500.00	1,336.00	1,200.00		
5072 · Listers - ProVal/CAMA	3,025.00	3,075.78	2,850.00		
5073 · Listers - Cartographic	1,320.00	1,320.08	1,320.00		
5356 · Professional Develop-Listers	500.00	120.00	500.00		
LISTERS TOTAL	34,462.00	23,614.54	24,620.00		
TOWN ADMINISTRATOR					
Salaries & Wages	45,000.00	38,961.96	22,000.00		
5034 · Legal - Human Resources	500.00	400.00	0.00		
5043 · Mileage Reimburse-Town Admin	100.00	195.64	0.00		
5083 · Town Admin - Adobe Pro	250.00	950.96	0.00		

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5084 · Town Admin - Phone	300.00	0.00	0.00		
5352 · Professional Develop-Town Admin	100.00	0.00	0.00		
5221 · FEMA Hours Worked	0.00	687.24	0.00	0.00	0.00
TOWN ADMINISTRATOR TOTAL	46,250.00	41,195.80	22,000.00		
SELECT BOARD					
Salaries & Wages	4,900.00	3,749.99	3,600.00		
5035 · Legal Select Board	3,000.00	1,926.00	0.00		
5082 · Town Admin - Zoom	200.00	923.90	575.00		
5077 · SoundCloud Expense	300.00	305.28	0.00		
5353 · Professional Develop-SB Board	100.00	0.00	0.00		
SELECT BOARD TOTAL	8,500.00	6,905.17	4,175.00		
ZONING					
Salaries & Wages	24,200.00	21,884.27	10,000.00		
5033 · Legal & Warnings Zoning	6,500.00	6,166.75	1,500.00		
5044 · Mileage Reimbursement- Zoning	100.00	0.00	0.00		
5341 · Zoning Office Supplies	0.00	51.91	0.00		
5322 · Postage-Zoning (DRB)	1,050.00	890.74	0.00		
TOTAL ZONING	31,850.00	28,993.67	11,500.00		
DELINQUENT TAX COLLECTOR					
Salaries & Wages	26,700.00	6,571.40	0.00		
5321 · Postage-Delinquent Taxes	1,000.00	568.14	0.00		
DELINQUENT TAX COLLECTOR TOTAL	27,700.00	7,139.54	0.00		
TOWN MUNICIPALITY EXPENSES					
5031 · 2023 Legal Expenses, Paid in 2024	0.00	4,876.00	0.00		

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5040 · Town Office Hiring Ads	0.00	0.00	0.00		
5041 · Meetings/Membership	150.00	290.00	300.00		
5074 · IT Company- Europa IT - Europa	2,300.00	5,169.40	2,300.00		
5076 · Computer Hardware Purchase	2,300.00	526.52	0.00		
5078 · Town Office Copier Maintenance	550.00	520.00	600.00		
5081 · GODaddy-Town Website	1,200.00	1,161.71	575.00		
5320 · Postage	250.00	697.91	4,325.00		
5323 · Shipping Expense	0.00	30.28	200.00		
5325 · PO Box Rents - Town	450.00	408.00	350.00		
5340 · Town Office Supplies	3,300.00	2,360.17	2,300.00		
5520 · Security & Fire Alarm	600.00	3,279.25	600.00		
5560 · Plowing, Mowing	2,400.00	2,612.90	2,700.00		
5580 · Repairs & Maintenance	450.00	416.30	400.00		
5581 · Building Maintenance	80,000.00	0.00	40,000.00		
5610 · Electric-Town Hall Net Solar	650.00	629.97	460.00		
5611 · Electric-Town Office Net Solar	100.00	-53.56	0.00		
5640 · Heating Fuel Town	4,500.00	4,495.47	500.00		
5660 · Telephone/Internet	4,100.00	3,685.28	3,500.00		
5038 · Public Notice Announcements	1,000.00	0.00	0.00		
5423 · Purchase ReimburseTown Dont use	0.00	201.53	0.00		
5412 · Town Park	200.00	0.00	200.00		
5701 · National Grid Expense	0.00	0.00	1,200.00		
TOWN MUNICIPALITY EXPENSES TOTAL	104,500.00	31,307.13	60,510.00		
TOWN HOUSE					
5800 · Town House Restoration	0.00	5.00	0.00		
TOWN HOUSE TOTAL	0.00	5.00	0.00		

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TD BANK CC RECOVERY					
69800 · TD Bank CC Recovery	0.00	2,149.48	0.00		
TD BANK CC RECOVERY TOTAL	0.00	2,149.48	0.00		
INSURANCE					
5027 · Bonding Insurance	31.00	31.00	0.00		
5028 · VLCT & PACIF Expenses	3,300.00	2,789.00	11,205.00		
5380 · Public Officers Liability	480.00	477.75	500.00		
5260 · Unemployment Insurance-Town	404.08	101.75	220.00		
5261 · Worker's Comp - Town	1,650.00	1,673.00	1,700.00		
5540 · Insurance-Town Property	9,900.00	9,894.00	4,500.00		
INSURANCE TOTAL	15,765.08	12,146.50	18,125.00		
AUDITORS					
Salaries & Wages	4,000.00	4,729.96	4,000.00		
5360 · Auditors-Printing Town Report	1,400.00	1,348.08	1,700.00		
AUDITORS TOTAL	5,400.00	6,078.04	5,700.00		
OTHER PAID OFFICERS					
Animal Control Officer	408.00	906.00	408.00		
Constable	235.00	234.03	0.00		
OTHER PAID OFFICERS TOTAL	643.00	1,140.03	408.00		
PAYROLL EXPENSES - TOWN					
5223 · QuickBooks Fees Town	1,000.00	604.00	0.00		
9020 · FICA Expense Town	0.00	0.00	19,000.00		
PAYROLL EXPENSES - TOWN TOTAL	1,000.00	604.00	19,000.00		

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BENEFITS TOWN					
5240 · Health Insurance-Town Employee	62,000.00	67,258.58	48,000.00		
5242 · Health Insurance-Retirees	16,200.00	0.00	0.00		
5250 · Retirement VMERS - Town	21,200.00	11,486.25	0.00		
5251 · Retirement VMERS - Recovery	0.00	261,919.39	0.00		
5253 · Vacations - Town	7,600.00	1,913.16	0.00		
5254 · Sick Time Town	5,400.00	440.00	0.00		
5255 · Personal Time - Town	1,200.00	337.50	0.00		
BENEFITS TOWN TOTAL	113,600.00	343,354.88	48,000.00		
COMMISSIONS					
5413 · Development Review Board	600.00	0.00	0.00		
5414 · Energy Commission	3,695.00	0.00	0.00		
5415 · Conservation Commission	300.00	102.32	2,250.00		
5416 · Planning Commission	600.00	0.00	2,250.00		
COMMISSIONS TOTAL	5,195.00	102.32	4,500.00		
SERVICES					
5390 · Recycling Center Expenses	37,000.00	34,570.14	31,000.00		
5395 · Windham Solid Waste Membership	13,000.00	12,110.00	11,000.00		
5410 · Taxes & Assessments	5,000.00	4,592.57	6,874.00		
6700 · Sheriff's Office Expenses	15,500.00	11,283.38	9,500.00		
5091 · Mutual Aid Assessment	20,832.00	19,653.00	21,000.00		
SERVICES TOTAL	91,332.00	82,209.09	79,374.00		
EMERGENCY MANAGEMENT					
Salaries & Wages	3,600.00	3,350.00	3,600.00		
6610 · Propane-Town & Firehouse	150.00	142.23	150.00		

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6620 · Telephone/Email Expense	150.00	143.82	120.00		
6661 · Generators	500.00	768.44	500.00		
EMERGENCY MANAGEMENT TOTAL	4,400.00	4,404.49	4,370.00		
APPROPRIATIONS					
7010 · Marlboro Volunteer Fire Dept.	85,000.00	105,000.00	105,000.00		
7015 · Rescue, Inc.	21,400.00	22,731.84	21,905.00		
7020 · American Red Cross	500.00	0.00	500.00		
7025 · Deerfield Valley Rescue	5,000.00	5,000.00	5,000.00		
7030 · Grace Cottage Hospital	1,000.00	1,000.00	1,000.00		
7035 · Green Up Vermont	100.00	100.00	100.00		
7040 · Marlboro Mixer Newsletter	3,000.00	3,000.00	3,000.00		
7045 · Southeastern VT Eco. Developmen	3,234.00	3,234.00	3,234.00		
7046 · Windhm Cnty Natural Resources	0.00	1,000.00	1,000.00		
7310 · Brattleboro Area Hospice	250.00	250.00	250.00		
7315 · Moover - SE Vermont Trans (Bus)	250.00	500.00	250.00		
7325 · Deerfield Valley Food Pantry	500.00	500.00	500.00		
7330 · Gathering Place	500.00	500.00	500.00		
7335 · Green Mt. RSVP Ctr.	230.00	230.00	230.00		
7338 · Groundworks Collaborative	1,500.00	1,500.00	1,500.00		
7340 · Health Care & Rehab. Services	1,050.00	1,050.00	1,050.00		
7343 · Marlboro Town Library	500.00	500.00	500.00		
7344 · Warming Center Fuel/Maintenance	1,500.00	1,500.00	0.00		
7345 · Marlboro Cares	1,800.00	1,800.00	1,800.00		
7346 · Marlboro Community Center	5,000.00	5,000.00	5,000.00		
7348 · Marlboro Meeting House	5,000.00	5,000.00	5,000.00		
7350 · SEVCA-South Eastern Comm Action	970.00	970.00	970.00		
7355 · Senior Solutions	400.00	400.00	400.00		

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7360 · Visiting Nurses Assn. & Hospice	0.00	6,358.00	3,179.00		
7365 · Womens Freedom Center	1,200.00	1,200.00	1,200.00		
7370 · Youth Services	1,000.00	1,000.00	1,000.00		
APPROPRIATIONS TOTAL	140,884.00	169,323.84	164,068.00		
VERMONT STATE EXPENSES					
6521 · Vermont State Fee	0.00	200.00	0.00		
VERMONT STATE EXPENSES TOTAL	0.00	200.00	0.00		
BANKING EXPENSES					
5023 · Loan Principle Expense	0.00	0.00	0.00		
5024 · Loan Interest Expense	0.00	17,666.16	0.00		
5025 · Bank Fees	280.00	271.16	250.00		
5026 · Bank Late fees/Interest Due	100.00	385.89	100.00		
BANKING EXPENSES TOTAL	380.00	18,323.21	350.00		
TOTAL EXPENSES	3,725,505.08	3,559,821.70	2,708,226.70		
EDUCATION SPENDING	2,900,900.00	2,601,350.00	2,050,826.70		
FICA EXPENSE	88,000.00	88,417.54	87,000.00		
BUDGET	736,650.00	870,054.16	570,400.00		